



SERVICE STATIONS



**Alvic**® Feel the Tech Power

A SOLUTION BASED ON MS POWER BI THAT IMPROVES DECISION-MAKING PROCESSES AND BUSINESS PERFORMANCE EMPRESARIAL

# OCTAN OFFICE BI™

## 01. Business Intelligence

Set of strategies, technologies and methodologies that convert data into quality information. Improvement in decision-making processes.

## 02. Management

Centralized dashboard with access to the most relevant and key indicators for business management.

## 03. Security

Protect and privacy your workloads quickly and securely.



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## Features

- Business Intelligence module.
- Visualization of accumulated sales.
- Comparison of the evolution of the current year's margin with respect to the previous one for each of the service stations.
- Detailed information on stocks of the selected station.
- Information on ticket distribution and how sales are made.
- Information on the number of operations and their amount for the 100 main customers.
- Maximum security in the storage of your data loads.



## Functionalities

- The Octan Office BI module has historical, current and predictive views of supply and/or store operations.
- Includes online analytical processing, predictive analytics and benchmarking.
- Centralized management with access to the most relevant and key indicators for business management.
- In all areas through selectors it will be possible to view the information before or after taxes.
- Comparison of the evolution of sales made during the selected time period.

### Sales:

- Visualization of accumulated sales for the selected period and filtering for each area configured in Octan Office.
- Graphic display of the percentage of use of payment types associated with sales.
- Possibility to define several levels of visualization, company, service station or area.

### Margins:

- Comparison of the evolution of the current year's margin with respect to the previous one for each of the service stations.
- Visualization of sales margin in amount.
- Visualization of weighted average margin per liter.

### Stock level:

- It allows to display in descending order the level of stocks in all the selected tanks and the total capacity.
- Detailed information on stocks of the selected station.
- Stock forecast with information on the expected days with available stocks.

### Average ticket:

- Information on ticket distribution and how sales are made.
- Query by day of the week and time slot.
- Additionally, it is possible to perform a study by volume of tickets/sales.

### Top clients:

- Information on the number of operations and their amount for the 100 main customers sorted by sales volume.
- The discount applied is displayed separately in the sales area corresponding to the items sold.

## Available charts:

- Billing.
- Current and historical year sales.
- Current month sales.
- Current year margin.
- Most current margin.
- Sales and Purchases.
- Stock level.
- Ticket by area.
- Clients.

## Operability

- When accessing the BI module, the data represented will be obtained from nightly automatic recharges.
- The initial load of data will correspond to the information of the current year and that of the previous year and the automatic daily top-ups will incorporate the information of the 3 months prior to the date.

## Security

- Protection of your workloads quickly and safely.
- Maximum security in the storage of your data loads.

## System requirements

- Octan Office 5.22.0.0 or higher.
- IOS, Android or Windows.